## CAMBODIAN CENTER FOR HUMAN RIGHTS "CCHR"

**FUND BALANCE BY DONOR FOR THE MONTH ENDED AUGUST 2019**

<table>
<thead>
<tr>
<th>Income</th>
<th>Total Income</th>
<th>14,280</th>
<th>23,588</th>
<th>30,003</th>
<th>15,000</th>
<th>10,000</th>
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<th>-</th>
<th>-</th>
<th>1</th>
<th>-</th>
<th>6,284</th>
<th>14,653</th>
<th>55,552</th>
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</thead>
<tbody>
<tr>
<td></td>
<td><strong>Expense</strong></td>
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<td></td>
<td><strong>Net Income</strong></td>
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<tr>
<td></td>
<td><strong>Beginning Balance</strong></td>
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<td>Sept.</td>
<td><strong>Ending Balance</strong></td>
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</tbody>
</table>

### Income

- **Total Income:**
  - Australian Embassy: $14,280
  - CAMB: $23,588
  - DCAF-VGE: $30,003
  - DIKH: $15,000
  - FNF: $10,000
  - OHI: $0
  - OHI: $1
  - OHI: $6,284
  - USAID: $14,653
  - Total: $55,552

### Total Income

<table>
<thead>
<tr>
<th>Australian Embassy</th>
<th>CAMB</th>
<th>DCAF-VGE</th>
<th>DIKH</th>
<th>DTAO</th>
<th>General Fund</th>
<th>GIZ-DCF</th>
<th>HBF-SOGI</th>
<th>IFNL-FFMP</th>
<th>IFNL-MIND</th>
<th>OCHHR</th>
<th>OCHHR</th>
<th>OCHHR-FFMP</th>
<th>OCHHR-UPR</th>
<th>OHH</th>
<th>OCI</th>
<th>OHRH</th>
<th>RESU-SOGI</th>
<th>RSA-PFF</th>
<th>TFD-FTR</th>
<th>UPR Info</th>
<th>USAID-PFF</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>$14,280</td>
<td>$23,588</td>
<td>$30,003</td>
<td>$15,000</td>
<td>$10,000</td>
<td>$0</td>
<td>$1</td>
<td>$6,284</td>
<td>$14,653</td>
<td>$55,552</td>
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</table>

### Total Expense

- **Total Expense:**
  - Human Resource/Personnel Costs: $70,000
  - Support Cost/Admin Support: $35,000
  - Total: $105,000

### Net Income

- **Net Income:**
  - Total: $(3,195)

### Beginning Balance

- **Beginning Balance:**
  - Total: $9,586

### Ending Balance

- **Ending Balance:**
  - Total: $6,391

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