មជ្ឈមណ្ឌលសិទ្ធិមនុស្សកម្ពុជា
Cambodian Center for Human Rights

FUND BALANCE BY DONOR FOR THE MONTH ENDED JUNE 2025

	1 CAHRAD	2 DCA-FTR	3 DIAKONIA	4 EU-IMS-FoEx	5 EU-LTS3	6 Finland Embassy-2 UPR	7 Finland-HRD2	8 Forum-Asia-W/HRDs	9 General Fund	10 HBF-SOGIESC	11 IFEX-Core Fund	12 Netherlands-LGBTIQ	13 OHCHR-FTR	14 USAID-PFFLN	15 OSFL-Core Fund	TOTAL
Income																
Total Income		3	4	7	0		-	-	11	-	-	0	-			25
Expense																-
Total 700000 · HUMAN RESOURCE/PERSONNEL COS	275	2,352	3,082	1,672		916	2	(72)	690	5,902	1,205	5,986				22,010
Total 800000 · SUPPORT COST/ADMIN SUPPORT	1,754	1,609	877	791		2,352	-	156	(37)	462	1,398	1,710				11,072
Total 900000 · DIRECT POJRECT COSTS	29	3,308	807	484		2,988	271	7	185	255	106	7,823				16,262
Total Expense	2,058	7,268	4,766	2,948		6,255	273	90	838	6,619	2,710	15,519				49,344
Net Income		(2,054)	(7,265)	(4,760)	(2,948)		(6,255)	(273)	(79)	(838)	(6,619)	(2,710)	(15,519)			(49,319)
																0
Beginning Fund Balance	1,184	22,441	26,399	34,276	668	(4,220)	11,997	7,629	10,551	584		(11,095)	34,739	2,028	927	138,109
																-
Fund Returen to Donor / Reallocated of Fund																-
																-
ENDDING FUND BALANCE	1,184	20,386	19,134	29,517	(2,280)	(4,220)	5,742	7,356	10,472	(254)	(6,619)	(13,805)	19,220	2,028	927	88,790